



Texas Department of Transportation

P.O. BOX 1386 • HOUSTON, TEXAS 77251-1386 • (713) 802-5000

February 6, 2008

CONTACT: CONSULTANT

Galveston County
CSJ 0912-73-080
CS: Oleander Drive at Drainage Ditch

Ms. Julie Johnston
City Administrator
City of Dickinson
2716 FM 517
Dickinson, Texas 77539

Dear Ms. Johnston:

As you know we are in the process of developing plans for the replacement of the Oleander Bridge. We are pleased to inform you that we will be able to accelerate the design plans of this bridge and have rescheduled the current March 2009 letting to a September 2008 letting.

We would also like to mention the property owner in the cul-de-sac will have access to Hackey Road during the planned bridge replacement. This access would continue to be afforded to traffic until the completion of the new bridge.

If you have any questions, please contact the Mr. Bob Eng, P.E., the Project Manager with the Consultant Contract Administration Section, at (713) 802-5511.

Sincerely,

Gabriel Y. Johnson, P.E.
Director of Transportation
Planning and Development
Houston District

BSE:ha

cc: Mr. Bob S. Eng, P.E.
bc: Mr. James W. Koch, P.E.
Mr. Pat Henry, P.E.
Mr. Bill Brudnick, P.E.
Mr. Bill Babington, P.E.

DUROTECH
BUILDERS OF INTEGRITY

PROJECT: Dickinson City Hall & Library
LOCATION: 4403 Hwy 3 & 4411 Hwy 3, Dickinson
OWNER: City of Dickinson
ARCHITECT: Hall Barnum Lucchesi Architects
DATE: 02/11/08

SECTION	DESCRIPTION	DEMOLITION	SITWORK	BUILDING	TOTAL	REMARKS
01314	SUPERVISION	-	-	285,600	285,600	
01316	TEMP/GEN.COND.	-	-	149,113	149,113	
01318	EQUIPMENT	-	-	28,436	28,436	
01212	ALLOWANCE NO. 3 - TREE TRIMMING	-	-	-	-	See Alternate #9
01560	TEMPORARY BARRICADES	-	-	-	-	None; By COD
01570	EPA REQUIREMENTS	-	10,397	-	10,397	
01580	TRAFFIC CONTROL	-	-	-	-	None; By COD
02220	SITE DEMOLITION	-	-	-	-	None; By COD
02225	BUILDING DEMOLITION	-	-	-	-	None; By COD
02310	FINAL GRADING	-	-	-	-	None; By COD
02311	BACKFILL CURBS	-	2,411	-	2,411	
02315	EARTHWORK	-	84,050	60,000	144,050	
02360	TERMITE CONTROL	-	-	2,693	2,693	
02465	DRILLED PIERS	-	-	7,229	7,229	
02505	SITE UTILITIES	-	-	-	-	None; By COD
02740	ASPHALT PAVING	-	-	-	-	None; By COD
02760	PAVEMENT MARKING	-	5,230	-	5,230	
02780	CONCRETE PAVERS	-	-	-	-	See Alternate #1
02810	IRRIGATION	-	-	-	-	None; By COD
02811	IRRIGATION SLEEVES	-	-	-	-	None; By COD
02820	FENCES & GATES	-	15,754	-	15,754	
02905	LANDSCAPE	-	-	-	-	None; By COD
02920	HYDROMULCH & SOD	-	-	-	-	None; By COD
03210	REBAR/ MESH	-	9,409	17,473	26,882	
03310	SITE & BUILDING CONCRETE	-	201,326	464,466	665,792	
03360	CONCRETE FLOOR SEALER	-	-	1,384	1,384	
04210	MASONRY	-	-	329,498	329,498	
05120	STRUCTURAL STEEL	-	-	504,266	504,266	
05510	MISCELLANEOUS STEEL	-	-	4,372	4,372	
05520	STEEL ERECTION	-	-	171,500	171,500	
06105	ROUGH CARPENTRY	-	-	97,600	97,600	
06110	EXTERIOR FINISH CARPENTRY	-	-	1	1	IN 06105
06220	MILLWORK	-	-	104,110	104,110	
06225	INTERIOR FINISH CARPENTRY	-	-	73,200	73,200	
06420	WOOD PANELING	-	-	1	1	IN 06225
06610	FIBERGLASS COLUMN COVER	-	-	32,074	32,074	
06640	PLASTIC PANELING (FRP)	-	-	3,672	3,672	
07110	DAMPPROOFING/SEALANTS	-	-	36,402	36,402	
07210	BUILDING INSULATION	-	-	45,070	45,070	
07410	METAL ROOF	-	-	338,140	338,140	
07415	CONCRETE SPLASHBLOCKS	-	-	1	1	IN 07410
07840	FIRESTOPPING	-	-	1,785	1,785	
08005	DOOR/ HARDWARE INSTALLATION	-	-	20,946	20,946	
08110	STEEL DOORS & FRAMES	-	-	110,775	110,775	
08210	P LAM & WOOD DOORS	-	-	5,080	5,080	

SECTION	DESCRIPTION	DEMOLITION	SITWORK	BUILDING	TOTAL	REMARKS
08310	ACCESS DOORS	-	-	1,975	1,975	
08330	COILING DOORS & GRILLES	-	-	9,745	9,745	
08587	BULLET RESISTANT WINDOWS	-	-	-	-	See Alternate #6
08710	DOOR HARDWARE	-	-	8,195	8,195	
08800	GLASS & GLAZING	-	-	275,585	275,585	
09200	PLASTER	-	-	29,848	29,848	
09250	DRYWALL	-	-	376,644	376,644	
09255	BULLET RESISTANT BOARD	-	-	5,000	5,000	
09310	CERAMIC TILE	-	-	70,092	70,092	
09510	ACOUSTICAL CEILINGS	-	-	53,300	53,300	
09650	VCT/CARPET	-	-	41,261	41,261	
09655	FLOOR PREPARATION	-	-	7,979	7,979	
09900	PAINTING	-	-	49,225	49,225	
10100	VISUAL DISPLAY (TACKBOARDS)	-	-	-	-	See Alternate #12
10125	DISPLAY CASES	-	-	-	-	See Alternate #8
10160	TOILET PARTITIONS	-	-	3,897	3,897	
10210	LOUVERS	-	-	4,024	4,024	
10350	FLAGPOLES	-	-	4,530	4,530	
10410	DIRECTORIES	-	-	1	1	IN 10431
10431	SIGNAGE (ALLOWANCE)	-	-	20,000	20,000	ALLOWANCE
10500	LOCKERS	-	-	-	-	None; By COD
10520	FIRE EXTINGUISHERS	-	-	404	404	
10529	EMERGENCY SPECIALTIES	-	-	708	708	
10550	POSTAL SPECIALTIES	-	-	5,000	5,000	
10650	OPERABLE PARTITIONS	-	-	-	-	See Alternate #5
10715	PLYWOOD STORM PANELS	-	-	8,586	8,586	
10800	TOILET ACCESSORIES	-	-	6,235	6,235	
11038	ENVELOPE DEPOSITORY UNITS	-	-	17,753	17,753	
11050	LIBRARY EQUIPMENT	-	-	-	-	None; By COD
11130	PROJECTION SCREENS	-	-	-	-	See Alternate #7
12490	BLINDS	-	-	5,974	5,974	
12494	ROLLER SHADES	-	-	-	-	See Alternate #13
15100	PLUMBING	-	-	152,920	152,920	
15110	HAUL OFF PLUMBING/UTILITY SPOILS	-	-	-	-	None; By COD
15300	FIRE SPRINKLER SYSTEM	-	-	105,800	105,800	
15500	HVAC	-	-	553,534	553,534	
15534	HVAC FILTER CHANGES	-	-	2,500	2,500	
15950	TESTING & BALANCING	-	-	1	1	BY OWNER
16000	ELECTRICAL	-	-	694,811	694,811	
16700	FIRE ALARM SYSTEM	-	-	38,108	38,108	
	SUBTOTAL	-	328,577	5,448,522	5,777,098	
	INSURANCE	-	2,306	45,738	48,044	
	AGC FEES	-	871	9,025	9,896	
	QMS/ SAFETY	-	1,659	27,516	29,175	
	OWNER CONTINGENCY ALLOWANCE			50,000	50,000	
	CONTRACTOR CONTINGENCY ALLOWANCE			50,000	50,000	
	PAYMENT & PERFORMANCE BOND	-	2,548	54,585	57,133	
	FEE	-	18,478	312,696	331,174	

SECTION	DESCRIPTION	DEMOLITION	SITWORK	BUILDING	TOTAL	REMARKS
	TOTAL - BASE BID	-	354,438	5,998,083	6,352,521	
	ALTERNATES					
	ALTERNATE #1			Add:	17,150	
	<i>Provide concrete pavers in lieu of cast-in-place, steel reinforced concrete walks with broom finish at the front entry and the flagpole circle.</i>					
	ALTERNATE #2			Add:	5,600	
	<i>Add 60 day landscape maintenance contract</i>					
	ALTERNATE #3			Add:	47,800	
	<i>Provide parking area in lieu of seeded/sodded lawn areas to the East of Minnesota and North of City Hall (Northeast lot). Relocate dumpsters & enclosures to North lot and all related landscaping, walks and civil.</i>					
	ALTERNATE #4			Add:	9,060	
	<i>Provide wood paneling in lieu of painted gypsum wallboard on metal framing with wood base and wood chair rail indicated at Council Chambers/Court.</i>					
	ALTERNATE #5			Add:	34,335	
	<i>Provide operable partitions.</i>					
	ALTERNATE #6			Add:	88,285	
	<i>Provide bullet-resistant transaction windows at Court (Counter Clerks) and WCID (Clerks) Counters.</i>					
	ALTERNATE #7			Add:	6,395	
	<i>Provide recessed projection screen at City Hall Council Chambers/Court and Library Conference room.</i>					
	ALTERNATE #8			Add:	7,000	
	<i>Provide display cases as manufactured by AARCO at City Hall Vestibule and Library Foyer.</i>					
	ALTERNATE #9			Add:	5,400	
	<i>Include tree trimming allowance</i>					
	ALTERNATE #10			Add:	24,975	
	<i>Provide TS&V and furnish water meters.</i>					
	ALTERNATE #11			Add:	44,000	
	<i>Provide aluminum roof as specified in lieu of IMETCO steel roof panels</i>					
	ALTERNATE #12			Add:	2,320	
	<i>Provide visual display boards (Tackboards) as manufactured by AARCO</i>					
	ALTERNATE #13			Add:	8,100	
	<i>Provide motorized roller shades to Type B windows.</i>					
	ALTERNATE #14			Add:	6,560	
	<i>Provide motorized coiling counter doors at Clerks 205 & 247</i>					
	ALTERNATE #15			Add:	73,555	

SECTION	DESCRIPTION	DEMOLITION	SITWORK	BUILDING	TOTAL	REMARKS
	<i>Provide cast stone as shown on the drawings</i>					
	ALTERNATE #16			Deduct:	(2,361)	
	<i>Provide urethane sealant in lieu of silicone at pavement and sidewalk expansion joints</i>					
	ALTERNATE #17			Add:	19,200	
	<i>Provide hollow metal frames (Type Q) with radius as shown on the drawings.</i>					
	ALTERNATE #18			Add:	26,215	
	<i>Provide storm panels as specified in lieu of 3/4" plywood sheathing with clips.</i>					
	ALTERNATE #19			Add:	3,665	
	<i>Provide toilet partitions as specified in lieu of powder coated metal.</i>					
	ALTERNATE #20			Add:	1,941	
	<i>Provide insulation to domestic cold water pipes per drawings & specifications in lieu of insulation to domestic cold water pipes at exterior walls only.</i>					
	ALTERNATE #21			Add:	6,686	
	<i>Provide sensor flush valves at water closets/urinals and sensor activated lavatories per the fixture schedule.</i>					
	ALTERNATE #22			Add:	4,637	
	<i>Provide no-hub cast iron pipe above slab per drawings & specifications in lieu of PVC pipe & fittings.</i>					
	ALTERNATE #23			Add:	41,188	
	<i>Use fiberglass cornice with dentil moulding as manufactured by Fibertech in lieu of D-50 wood moulding and dentil.</i>					
	ALTERNATE #24			Add:	14,077	
	<i>Use Fypon urethane cornice with dentil moulding as manufactured by Fibertech in lieu of D-50 wood moulding and dentil.</i>					
	ALTERNATE #25			Deduct	(39,000)	
	<i>Use alternate wage scale (Dickinson ISD)</i>					

McLemore, Carol (CITY SECRETARY)

From: McLemore, Carol (CITY SECRETARY)
Sent: Friday, February 01, 2008 11:14 AM
To: 'hall@hbl-architects.com'
Attachments: DickinsonCityHallReductions.xls

Bill,

I am enclosing the estimates for the pricing for City Hall. The WCID portion of the relocation of the utilities is \$40,326.00 and is all labor and equipment, so there is no actual money to be allotted for these.

The final grading, irrigation, irrigation sleeves, landscape, hydromulch and sod will be paid by Dickinson Beautiful and will not come out of the bond funds. The lockers and Library equipment will be paid by the City and will not come out of the bond fund. The tree trimming, demolition, utilities, asphalt tie-ins and construction fencing will come out of the bond funds.

I hope this is all as clear as mud. If you have any questions, please call me.

Carol

Carol L. McLemore
City of Dickinson
City Secretary
2716 FM 517 East
Dickinson, Texas 77539
281-337-6217
281-337-6190 fax
cmclemore@ci.dickinson.tx.us

Dickinson City Hall & Library

Hall Barnum Lucchesi Architects

01/14/08

Proj. # 0612

Items the City of Dickinson will perform or provide:

Item	City	Library	WCID	Extension
01212	Tree Trimming	500		\$0.00
02220	Demolition - Site	34,000		\$0.00
01560	Temporary Barricades	0		\$0.00
01580	Traffic Control	0		\$0.00
02310	Final Grading	6,647		\$0.00
02505	Utilities(Does GC number include demo.and install?)	80,523		\$0.00
	Water Meter Vault	10,000		\$0.00
	Removal and relocation of waste, water and storm.	0		\$0.00
02740	Asphalt tie-ins	5,440		\$0.00
02810	Irrigation	33,875		\$0.00
02811	Irrigation Sleeves	3,466		\$0.00
02905	Landscape	22,135		\$0.00
02920	Hydromulch & Sod	21,134		\$0.00
11050	Li brary Equipment		6,209	\$0.00
15110	Plumbing Spoils	0		\$0.00
10715	Plywood Storm Panels			\$0.00
10500	Li brary Lockers		1,082	
	Fencing (Construction)	4,000		

Prevailing Wage rate

Pending

Sub-Total \$0.00

Fees, Insurance, Allowances, Bonds \$0.00

\$0.00

Grand Total \$0.00

City Hall and Library Complex Project

Spending Status as of Jan 31, 2008

100% of Available Construction Proceeds should be expended as follows:

General Spending Requirements by	%	Bond Proceeds	Interest Earned	Cumulative Minimum required amount to be spent to avoid arbitrage/rebate	Actual Expenditure	% spent
6-months - Nov 30, 2007	10%	6,465,000.00	151,230.53	661,623.05	191,165.19	3%
12-months - May 31, 2008	45%		39,421.33	2,995,043.34	641,000.00	10%
18-months - Nov 31, 2008	75%			4,991,738.90		
24-months - May 31, 2009	100%			6,655,651.86		